

# Portsmouth School District

# Elmhurst Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,124	56.6%
Substitutes	\$57	0.8%
Instructional Paraprofessionals	\$136	1.9%
Pupil-Use Technology	\$51	0.7%
Instructional Materials	\$278	3.8%
<b>Total</b>	<b>\$4,645</b>	<b>63.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$266	3.6%
Library & Media	\$186	2.6%
Extracurricular	\$3	0.0%
Student Health/Services	\$112	1.5%
Curriculum Development	\$91	1.2%
Staff Development	\$107	1.5%
Sabbaticals	\$0	0.0%
Program Management	\$50	0.7%
Therapists, Psychologists	\$74	1.0%
<b>Total</b>	<b>\$888</b>	<b>12.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$434	6.0%
Food Service	\$223	3.1%
Safety	\$2	0.0%
Building Upkeep	\$689	9.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,348</b>	<b>18.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$197	2.7%
School Office	\$209	2.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$406</b>	<b>5.6%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,499,498**

School Enrollment (ADM): **343**

School Per Pupil: **\$7,287**

(See Chart #2a for Comparison to Last Year)

